



2007-2008 Profile of Dell Rapids School District 49-3

1216 N Garfield, Dell Rapids, SD 57022

Home County: Minnehaha

Area in Square Miles: 168

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,134,137	\$1,187,741	\$533,418	\$114,891
County	\$68,882	\$0	\$0	\$0
State	\$3,223,179	\$0	\$175,764	\$0
Federal	\$120,167	\$3,777	\$229,630	\$0
Total	\$5,546,365	\$1,191,518	\$938,812	\$114,891

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$161,408	\$149,393
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$418,031	\$418,869

Ending Fund Balance

General	\$1,257,670
Capital Outlay	\$552,385
Special Education	\$251,978
Pension	\$181,429

State Aid

General Aid	\$2,634,322
Special Education	\$175,764
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,810,086

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,157,392	\$196,423	\$613,475	\$0
PK Instruction	\$0	\$0	\$60,775	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$429,660	\$98,681	\$230,165	\$0
Administration Services	\$478,789	\$6,710	\$70,672	\$0
Transportation Services	\$221,534	\$84,172	\$65,439	\$0
Other Support Services	\$827,432	\$559,080	\$0	\$0
Community Services	\$125,809	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$25,282
Debt Service	\$0	\$482,978	\$0	\$0
Co-Curricular	\$219,957	\$8,154	\$0	\$0
Total Expenditures	\$5,460,573	\$1,436,196	\$1,040,528	\$25,282

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.40
Pension Fund	\$0.30

2007 Payable 2008 Taxable Valuations

Agricultural	\$150,167,236
Owner Occupied	\$180,641,612
Non-Ag Z	\$6,283,079
Other Non-Ag/Utilities	\$51,454,257
Total	\$388,546,184

Student Data

Fall 2007 PK-12 Enrollment	938
Fall 2007 K-12 Fall Enrollment	938
Open Enrolled Students Rec'd	85
Home School ADM	20.560
Fall 2007 State Aid Fall Enroll.	963.13
District Dropout Rate	1.5%
% Eligible for Free/Red. Lunch	20.4%
% Special Needs Students	16.1%
Students Transported	335
Student to Staff Ratio	14.0
District Attendance Rate	96.4%
Number of Graduates	87

Enrollment

	ADA	ADM
K-8	605.820	625.110
9-12	304.300	319.090
Total	910.120	944.200

Cost per ADM

General Fund Only	\$5,579
Educational Funds*	\$6,518

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$11,959
IDEA Part B	\$188,123
Total	\$200,082

Special Education Placement Categories

Regular Classroom	99
Resource Room	20
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	22
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	151

American College Test (ACT)

English	21.0
Math	22.1
Reading	21.3
Science	22.7
Composite Score	21.8
Number Tested	44

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	11
Hearing Impaired	
Learning Disabled	45
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	48
Other Health Impaired	22
Autism	
Traumatic Brain Injury	
Developmental Delay	12
Total	151

Teaching Staff Data

Average Teacher Salary	\$34,262
Experience Adjusted Salary	\$34,179
Avg Years of Experience	15.4
% with Advanced Degrees	26.9%
Certified Instructional Staff	67.0
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.